

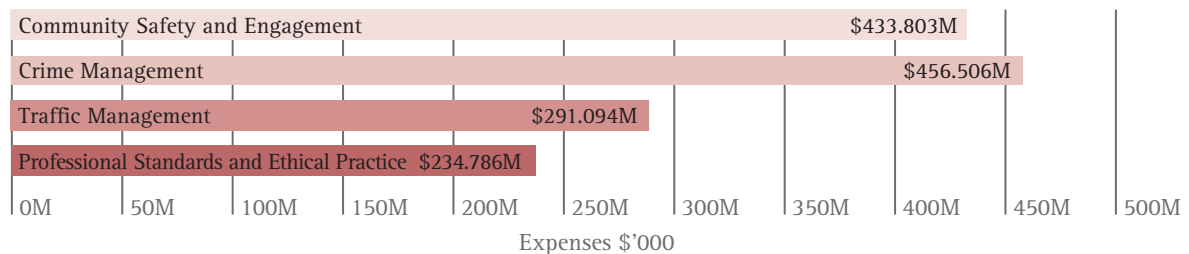
Financial summary

The table below provides a summary of comparative financial results over the last five years.

Key financial data

Income Statement	2007-08 \$'000	2006-07 \$'000	2005-06 \$'000	2004-05 \$'000	2003-04 \$'000
Total Revenue	1 416 703	1 280 146	1 184 774	1 054 499	1 010 313
Total Expenses	1 416 189	1 279 570	1 183 936	1 055 666	1 009 838
Increase in Net Assets	177 045	302 394	162 501	171 766	156 204
Balance Sheet	2007-08 \$'000	2006-07 \$'000	2005-06 \$'000	2004-05 \$'000	2003-04 \$'000
Total Assets	1 837 839	1 652 370	1 335 052	1 139 314	939 202
Total Liabilities	209 579	201 155	186 231	152 994	124 648
Equity	1 628 260	1 451 215	1 148 821	986 320	814 554

Outputs



In 2007-08, the Police Service delivered its departmental outputs at a cost of approximately \$1 416.2 million. The cost of the support services provided by Corporate Resource Management is proportionally spread, for the purposes of determining the cost of each deliverable.